

Date : 03/02/2024

**BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM**



**MINUTES
OF
1ST(FIRST) MEETING
OF
THE VISHWAVIDYALAYA COURT**

Meeting No : 1st Meeting of the Court

Venue : Office of the Vice Chancellor

Date : 03/02/2024

Time : 11.30 AM

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Minutes of the 1st meeting of the Vishwavidyalaya Court of the Birangana Sati SadhaniRajyik Vishwavidyalaya held through Blended mode on 03/02/2024 at 11.30 AM in the Office Chamber of the Hon'ble Vice Chancellor

The following members of the Court of the Birangana Sati Sadhani Rajyik Vishwavidyalaya attended the meeting:

1. Prof Jyoti Prasad Saikia, Hon'ble Vice Chancellor, Birangana Sati SadhaniRajyik Vishwavidyalaya, Golaghat, Assam
2. Prof. Jiten Hazarika, Hon'ble Vice Chancellor, Dibrugarh University [Attended Online]
3. Smti Pomi Baruah, ACS; Director of Higher Education, Assam [Attended Online].
4. Shri Mrinal Saikia, MLA, Khumtai LAC, Dist- Golaghat, Assam [Attended Online]
5. Prof. Kalyan Bhuyan, Department of Physics, Dibrugarh University [Attended Online]
6. Dr. Shekhar Kanti Sarkar, Deputy Registrar (Admn), Rabindranath Tagore University, Hojai, Assam
7. Prof. Kedilezo Kikhi, Professor, Dept. of Sociology & Chair Professor, Dr. B.R. Ambedkar Chair, Tezpur University.
8. Dr. Amogh Tanwar, MDS, C-3/161, Janakpuri, New Delhi.
9. Prof. Neeta Kalita Barua, Department of Education, Dibrugarh University
10. Prof. Devid Kardong, Department of Life Science, Dibrugarh University.
11. Dr. Udayan Baruah, Controller of Examinations & Academic Registrar, Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat, Assam.
12. Dr. Manash Pratim Borah, Associate Professor & HoD (i/c), Department of English, Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat.
13. Dr. Partha Pratim Borah, Associate Professor & HoD (i/c), Department of Sociology, Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat.
14. Dr. Uday Kumar Khanikar, Registrar, Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat

At the outset, the Registrar announced that as per the communication received from Secretary to The Governor, Assam vide letter No. GSA.96/2023/3 dated 16th December, 2023; the Hon'ble Chancellor has authorised the Hon'ble Vice Chancellor to preside over the 1st meeting of the Vishwavidyalaya Court on his behalf and the Hon'ble Vice Chancellor would preside over the meeting of the Court in terms of provisions under Section 23 (1) (A) (i) and 24 of the Birangana Sati Sadhani Rajyik Vishwavidyalaya Act, 2020.

Accordingly, Hon'ble Vice Chancellor took the Chair.

The Chairman, Vishwavidyalaya Court and Hon'ble Vice Chancellor, Birangana Sati SadhaniRajyik Vishwavidyalaya welcomed the members present both in person and online.

Then the Chairman called the meeting in order and requested the Registrar&Secretary to present Agenda items.

The Registrar & Secretary, Vishwavidyalaya Court presented the Agenda accordingly.

The Minutes of the 1st meeting of the Court of the Birangana Sati Sadhani Rajyik Vishwavidyalaya is drawn as below:

Item No: Court/01/2024/I	Welcome to members of the Court of Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat, Assam
Note	On a motion from the Chairman, the Court welcome the members present both in person and online to its 1 st meeting held on 03/02/2024.
Item No: Court/01/2024/II	To condole the sad demise of prominent persons having significant contributions to the Society
Note	<p>The Court was informed the sad demise of the following persons having significant contributions to the Society in different areas:</p> <ol style="list-style-type: none">1. Bhupen Uzir : Famous Musician of Assam passed away on January 11, 2024.2. Arun Das : Noted singer of Assam passed away on December 3, 2023.3. Indibor Deuri : Social Scientist, educationalist passed away on March 8, 2023.4. Rabindra Sarkar : Sahitya Akademi Awardee, assamese poet Rabindra Sarkar Passed away on September 2, 2023.5. Deben Dutta : Famous Assamese writer, Educationalist Deben Dutta passed away on August 18, 2023.6. Sudakhina Sharma : Famous Singer, Passed away on July 3, 2023.7. Monjit Mahanta : Famous Journalist passed away on July 10, 2023.8. Arati Boruah : Renown actress, passed away on July 1, 2023.9. Guna Sindhu Hazarika, Film Director passed away on January 28, 2023.10. Jayanta Das : Famous Assamese Actor, passed away on December 16, 2023.11. Arunlochan Das : A film critic of Assam, passed away on October 23, 2023.12. Birendra Nath Dutta : Famous Singer, passed away on October 23, 2023.13. Sharad Yadav : Veteran socialist leader, Former Union Minister Passed away on 12th January, 202314. Javed Khan Amrohi : Veteran actor, Passed away in Mumbai on 14th February 2023.15. Satish Kaushik : Actor and director Satish Kaushik passed away in 9th March, 2023.16. Salim Durani : Former Indian cricketer passed away on April 2, 2023.17. Prakash Singh Badal : A very renown Politician. Shiromani Akali Dal patriarch Badal passed away on April 25. He was the youngest

		<p>legislator in the Punjab Assembly at the age of 29.(1957).</p> <p>18. Srichand P Hinduja : A renown businessman. He was chairman of the Hinduja Group, died on May 17, 2023.</p> <p>19. Oommen Chandy : Former Chief Minister of Kerela passed away on July, 18, 2023.</p> <p>20. Rio Kapadia : passed away on September 13, 2023. Actor.</p> <p>21. M.S. Swaminathan : Indian agronomist and the architect of India’s ‘Green Revolution’, passed away on September 28, 2023.</p> <p>22. Bishan Sing Bedi : Cricketing legend and former captain of Indian cricket team passed away on October, 23.</p> <p>23. Subrata Roy : Sahara India group chief passed away on November 14, 2023.</p> <p>24. Prithivi Raj Singh Oberoi : chairman emeritus of The Oberoi Group and widely known as the doyen of Indian hospitality, passed away on November 14.</p> <p>25. Leelavathi : Famous Kannada actor passed away December 8, 2023.</p> <p>26. Shanti Bhushan : Former Law Minister and eminent jurist died in December, 2023.</p> <p>27. K Viswanath :Dadasaheb Phalke awardee and renowned film maker Viswanth passed away on February 3, 2023.</p> <p>28. Vani Jayaram : Veteran singer who has sung ovr 10,000 songs in 19 languages passed away on February 3, 2023.</p> <p>29. CR Rau : Renowned mathematician and statistician Rau, passed away on August 22, 2023.</p> <p>Respected members were also requested to add name(s) of any other prominent persons having significant contributions to the Society deceased during the last year not incorporated here</p>
	Decision	<p>Noted by the Court. As a mark of respect to the memory of the departed souls, the members stood in silence for two minutes.</p> <p>Resolved that a copy of this resolution be sent to the members of the bereaved family.</p>
Item No	Court/01/2024/III	The Chairman shall appraise the members of the major achievements and activities of the Vishwavidyalaya up to the Year 2023.
	Note	<p>The Chairman apprised the members of the major achievement and activities of the Vishwavidyalaya upto 31st Dec, 2023, as recorded below:</p> <p>1. September 2020: The Government of Assam established Birangana Sati Sadhani Rajyik Vishwavidyalaya (BSSRV), a State University in the town of Golaghat, Assam. It was named Birangana Sati Sadhani Rajyik Vishwavidyalaya in order to commemorate and remind all about the bravery and valour of the Chutia Queen Sadhani. The University is established by the Birangana Sati Sadhani Rajyik Vishwavidyalaya Act, 2020, which was passed by the Government of Assam on 2nd September</p>

		<p>2020.</p> <p>2. February 2021: On 21st February 2021, the Government of Assam appointed Prof. Jyoti Prasad Saikia as the first Vice Chancellor of the Birangana Sati Sadhani Rajyik Vishwavidyalaya (BSSRV), Golaghat. The Vishwavidyalaya is functioning till July, 2023 only with the Hon'ble Vice Chancellor without the appointment of a single regular staff/faculty.</p> <p>3. March 2021: The Hon'ble Vice Chancellor established the temporary office of the Vishwavidyalaya in the campus of the Golaghat Engineering College, Bogorijeng, Golaghat Assam. Expressing their goodwill, the Chutiya Development Council donated all the furniture required for establishment of the Vice Chancellor's office. In the meantime, Hon'ble Vice Chancellor of the Vishwavidyalaya prepared the Statutes to make the Vishwavidyalaya functional and got necessary cabinet approval.</p> <p>4. June 2021: The Hon'ble Vice Chancellor take up the matter for allotment of land for the permanent Campus of the Vishwavidyalaya with the Government of Assam and because of his constant efforts, the Government of Assam allotted 120 Bighas of land in Rangajan under Morongi Revenue Circle of Golaghat District for the permanent Campus of the University.</p> <p>5. Due to constant efforts of the Hon'ble Vice Chancellor, the Birangana Sati Sadhani Rajyik Vishwavidyalaya, Golaghat was granted 2 (f) Status by the University Grants Commission vide letter No F-9-19/2021 (CPP-I/PU) dated 28 March 2022 as a State University and is empowered to award degrees as specified by the UGC under Section 22 of the UGC Act 1956 at its own departments.</p> <p>6. The Hon'ble Vice Chancellor planned out and finalized the entire blue print for construction of the permanent Campus of the Vishwavidyalaya. Government of Assam has released an amount of 63.5 Cr. for initial construction phase and after completion of required formalities, construction of the building is already started.</p> <p>7. July 2022:The Hon'ble Vice Chancellor constituted different Statutory Bodies of the Vishwavidyalaya i.e., Court, Executive Council, Finance Committee, Academic Council, Research Council under the provisions of the Birangana Sati Sadhani Rajyik Vishwavidyalaya Act, 2020 with the approval of the appropriate Authority. Till date, 3 (three) Executive Council, 1 (one) Finance Committee, 2 (two) Academic Council and 2 (two) Research Council meetings have been conducted.</p> <p>8. The Hon'ble Vice Chancellor under the provisions of the University Act and Statutes prepared Ordinances, Regulations and all other required policies as below and subsequently approved in the Executive Council:</p> <p>Finance Rule Teachers Service Conditions Employees Service Conditions Ordinances for Research Programmes Ordinance on Post Graduate Study, etc.</p>
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9. October 2022: The Vishwavidyalaya has started offering the PhD. Programme as per the UGC guidelines in collaboration with nearby colleges affiliated to the Dibrugarh University. During the Academic session 2021-2022 and 2022-2023 total 05 (five) and 24 (twenty four) Research Scholars respectively were enrolled in PhD programme of the Vishwavidyalaya. Department wise monitoring Committee with external experts has been constituted to closely monitor and advice academic as well as research activities of PhD scholars admitted to the University.

10. The Hon'ble Vice Chancellor submitted proposal to the Government of Assam for approval to create 16 (Sixteen) Academic departments at the Vishwavidyalaya. Subsequently, the Government of Assam has approved the creation of 11 (Eleven) Academic departments, namely Assamese, English, Political Science, Sociology, Economics, Computer Science, Mathematics, Botany, Zoology, Chemistry and Physics. However, due to space constraint, the University has decided to start academic programmes of 6 (six) departments, i.e. Assamese, English, Political Science, Sociology, Economics, Computer Science, initially from the Academic Session 2022-2023.

11. July 2023: Against proposal submitted by the Hon'ble Vice Chancellor for creation of teaching and non teaching Posts as per the requirement for the status of 12 (b) under the UGC Act., the Government of Assam sanctioned 71 Posts (55 teaching and 16 non teaching). Out of the total sanctioned Posts, the Vishwavidyalaya advertised for 35 teaching and Non-teaching posts to cater the need for running 6 (six) academic departments initially vide the Advertisement No. BSSRV/VC/2022-23/ dated 10-03-2023. The advertisement was published in 2 (two) national and 3 (three) vernacular news papers. Due to huge response received from the Candidates, written test was conducted for short listing of candidates with the help of nearby Colleges and Dibrugarh University. Against the recruitment process, 18 (Eighteen) faculty members and 14 (Fourteen) non-teaching employees joined at the Vishwavidyalaya during July-August, 2023.

12. The Birangana Sati Sadhani Rajyik Vishwavidyalaya (BSSRV) continuing its academic activities since its inception with the initiative of the Hon'ble Vice Chancellor and support from other academic Institutes. So far, the Vishwavidyalaya organized 8 (Eight) National Seminars, 2(One) International Seminars and 4 (four) talks in collaboration with Dispur College; Gargaon College; Kamar Gaon College; JDSG College, Bokakhat; Jhanji Hemnath Sarma College; Margherita College; Amguri College and Dibrugarh University. The Publication Cell of the Vishwavidyalaya published a book entitled " A History of the Chutiyas" written by Sri Prasanta Kumar Chutia with donation from Sri Saurabh Jyoti Saikia, APS.

13. A temporary Library and a Computer Laboratory has been set up at the temporary Campus of the Vishwavidyalaya for use of Faculty members and Students.

14. August 2023: Admission to 5 (five) Post Graduate programmes in the Department of English, Assamese, Sociology, Political Science and Economics has been completed. The Hon'ble Governor of Assam and Chancellor of the Vishwavidyalaya gave his kind consent to inaugurate the Post Graduate Classes of the University on 5th September, 2023. A total number of 35 seats were allotted to each department, out of which 3 seats were reserved for transgender.

15. August 2023: The Board of Studies of all academic departments of the Vishwavidyalaya has been constituted and syllabus for the upcoming Post Graduate programmes has been finalized.

16. With a vision to provide opportunity for developing life skill of stakeholders, the Vishwavidyalaya initiated to start certificate courses in Creative Literature, Political Leadership, Anchoring, Tourist Guide, Graphics Design and Web Development, Python Programming and System Administration using Linux, the curriculum for each of the Course has been approved by the concerned Statutory Bodies.

17. The Vishwavidyalaya also plans to prepare the students for various competitive examinations and to proper execute the vision, a Centre for Competitive Examination shall be established at the Vishwavidyalaya. Further, a Centre for Study shall be introduced within a period of 5 (five) years for advance study on forest ecology, effect of surroundings on animal habitats, tourist management, biosphere reserve and its sustainable conservation, scientific way of prevention of illicit activities such as poaching and trafficking etc. Likewise, a Centre for International Affairs shall also be planned at the Vishwavidyalaya in order to collaborate with other academic institutions abroad.

18. Total 6 (six) students cleared NET examination within a period of 6 months of their joining at the Vishwavidyalaya.

19. The Intellectual Property Office of the United Kingdom (UK) has registered and granted design (patent) to Birangana Sati Sadhani Rajyik Vishwavidyalaya (BSSRV), Golaghat and certified to following Faculty members:

- (a) Dr. Rubul Kumar Bania, Associate Professor, Department of Computer Science Certified on October 17, 2023 for the product design entitled, "Pesticide Spraying Drone with Integrated Crop Disease Detection System" bearing the design number 6318123.
- (b) Dr. Pranjit Das, Assistant Professor, Department of Computer Science Certified on December 13, 2023 for the product design entitled, "IOT Enabled Respiratory Sensing Device", bearing the design number 6329015.
- (c) Dr. Uzzal Sharma, Associate Professor, Department of Computer Science Certified on December 13, 2023 for the product design entitled, "IOT Based Camera for Health Care Management bearing the design number 6325088.

20. Mr. Yankee Dowerah, PS to the Vice Chancellor and his team was awarded with the Best Short Feature Film Award 2023 named, " The

		Yellow Rose” by the Hon’ble Prime Minister of India.
	Decision	<p>The Vishwavidyalaya Court noted the brief report on the activities/achievements of the Vishwavidyalaya since its establishment till date.</p> <p>The members of the Court expressed satisfaction and appreciated the efforts of the Vishwavidyalaya towards quality research by PhD Research Scholars with advice from the Monitoring Committee, constituted with external members from other reputed Universities.</p> <p>The Vishwavidyalaya Court further congratulated the Hon’ble Vice Chancellor Prof. Jyoti Prasad Saikia with appreciation for his laudable efforts towards establishment of the Vishwavidyalaya since its inception and also for his initiative in getting recognition by the Vishwavidyalaya under Section 2 (f) of the UGC Regulations within a short period.</p> <p>The Court also congratulated the6 (six) students cleared NET examination within a period of 6 months of their joining at the Vishwavidyalaya along with the Faculty members of the concerned departments for their efforts.</p> <p>Court also acknowledged the service and help received from Dr. Hriday Ranjan Kalita, Assistant Professor & HoD, Department of Sociology, Government Model College, Deithor and Mr. Tokheswar Gogoi, Senior Assistant, Golaghat Engineering College, who have been deputed by the Government of Assam to assist Hon’ble Vice Chancellor during the initial stage of the Vishwavidyalaya.</p>
Item No: Court/01/2024/IV		To consider 1st Annual Report of the Vishwavidyalaya for year 2020-2021, 2021-2022, 2022-2023.
	Note	<p>The 1st Annual Report of the Vishwavidyalaya for the Year 2020-2021, 2021-2022 & 2022-2023 was prepared under the direction of the Executive Council as per the provision of Section 25(ii) of the Vishwavidyalaya Act., which is placed at ANNEXURE Court/01/01.</p> <p>The Court may discuss and express its views on the Annual Report and may consider to adopt with suggestion as it may deem proper.</p>
	Decision	<p>Resolution No: R/Court-01/2024/1</p> <p>After some discussion, the Court resolved to adopt the 1st Annual Report of the Vishwavidyalaya for the Year 2020-2021, 2021-2022 & 2022-2023 with minor correction of typographical errors.</p>
Item No: Court/01/2024/V		For consideration to adopt Budget Estimates for the Financial Year 2024-2025
	Note	<p>The Budget Estimates for the Financial Year 2024-2025 of the Vishwavidyalaya as considered by the Finance Committee at its meeting held on 11/12/2023 and approved by the Executive Council at its meeting held on 29/12/2023 vide Resolution No: R/EC-03/2023/11 is</p>

		placed at ANNEXURE No :Court/01/02; Page No 12-23 . The Court may consider and adopt the Budget Estimates for the Financial Year 2024-2025, with such comments, if any.
	Decision	Resolution No: R/Court-01/2024/2 The Court resolved that the Budget Estimates 2024-2025 of the Vishwavidyalaya be adopted. (vide ANNEXURE No :Court/01/02; Page No 12-23)
Item No: Court/01/2024/VI		Consideration of Annual Accounts of the Vishwavidyalaya for the Financial Year ended 31st March, 2022 and 31st March 2023 along with the Audit Report
	Note	The Annual Accounts of the Vishwavidyalaya for the Financial Year ended 31st March, 2022 and 31st March 2023 along with the Audit Report by the Chartered Accountant Firm appointed as considered by the Finance Committee at its meeting held on 11/12/2023 and approved by the Executive Council at its meeting held on 29/12/2023 vide Resolution No R/EC-03/2023/8 is placed at ANNEXURE No: Court/01/03; Page No 24-37. The Court may discuss and consider to accept the Annual Accounts of the Vishwavidyalaya for the Financial Year ended 31 st March, 2022 and 31 st March 2023 along with the Audit Report
	Decision	Resolution No: R/Court-01/2024/3 The Court resolved that the Annual Accounts of the Vishwavidyalaya for the Financial Year ended 31st March, 2022 and 31st March 2023 along with the Audit Report by the Chartered Accountant Firm appointed be accepted. (vide ANNEXURE No : Court/01/03; Page No 24-37) The Court further suggested that the monthly fee to be paid by the registered PhD scholars be enhanced suitably considering the present financial health of the Vishwavidyalaya and the suggestion be placed in the next meeting of the Finance Committee. The Court also noted that during the Academic Session 2023-24, there were no applicants under the fee waiver category.
Item No: Court/01/2024/VII		Matters regarding members to be elected by the Court to various authorities of the Vishwavidyalaya
	Note	As per the provisions of the Vishwavidyalaya Act, the Court may elect members to various authorities of the Vishwavidyalaya as stated below: (a) Two members to be elected by the Court from amongst its members other than employees and students of the Vishwavidyalaya to the Executive Council [Under Section 26(1)(B)(iii)]. (b) Two persons to be elected by the Court, who are not employees or students of the Vishwavidyalaya to the Academic Council [Under Section 28(1)(B)(ii)] (c) Two members elected from the Court from amongst its members to the Finance Committee [Under Section 36(ii)].

		Placed before the Court for necessary action.
	Decision	<p>Resolution No: R/Court-01/2024/4</p> <p>The Court resolved that following members be unanimously elected to the Executive Council under Section 26(1)(B)(iii) of the Vishwavidyalaya Act for a term of 3 years or till they are the members of the Vishwavidyalaya Court whichever being earlier:</p> <p>(a) Prof. Kedilezo Kikhi, Professor, Dept. of Sociology & Chair Professor, Dr. B.R. Ambedkar Chair, Tezpur University</p> <p>(b) Prof. Devid Kardong, Department of Life Science, Dibrugarh University</p> <p>Resolution No: R/Court-01/2024/5</p> <p>The Court resolved that following persons be unanimously elected to the Academic Council under Section 28(1)(B)(ii) of the Vishwavidyalaya Act for a term of 3 years:</p> <p>(a) Prof. Gopal Chandra Hazarika, Former Professor, Department of Mathematics, Dibrugarh University.</p> <p>(b) Dr. Gouree Shankar Das, Department of Physics, Dibrugarh University.</p> <p>Resolution No: R/Court-01/2024/6</p> <p>The Court resolved that following members be unanimously elected to the Finance Committee under Section 36(ii) of the Vishwavidyalaya Act for a term of 3 years or till they are the members of the Vishwavidyalaya Court whichever being earlier:</p> <p>(a) Prof. Neeta Kalita Barua, Department of Education, Dibrugarh University.</p> <p>(b) Dr. Shekhar Kanti Sarkar, Deputy Registrar (Admn), Rabindranath Tagore University, Hojai, Assam</p>
Item	No:	Admitted Questions by the Competent Authority to be placed with Answers
	Note	It was reported that no questions were received on or before the last date, i.e. 4th January, 2024 against the Notification No BSSRV/Reg/F77/2023/06 dated 14/12/2023.
	Decision	Noted.

The meeting ended with a vote of thanks to the Chair.

(Dr. Uday Kumar Khanikar)

Registrar & Secretary
Vishwavidyalaya Court

Birangana Sati Sadhani Rajyik Vishwavidyalaya
Birangana Sati Sadhani Rajyik Vishwavidyalaya
Golaghat

(Prof. Jyoti Prasad Saikia)

Vice Chancellor & Chairman
Vishwavidyalaya Court

Birangana Sati Sadhani Rajyik Vishwavidyalaya

Minutes of 1st Court /BSSRV / 3rd Feb/ 2024/11

BUDGET (ESTIMATE) FOR 2024-25

The Budget estimate for 2024-25 is a Deficit one which has been prepared taking the anticipated receipts from the State Govt. and internal resources for Rs. 13.7014 crore and the expenditure for Rs. 13.8814 crore. So the Deficit comes to Rs. 0.18 Crore.

While estimating the total receipts, the State Govt. Grant-in-Aid has been taken as Rs. 6.0720 crore being the Grant in Aid against salary component of BSSRV. And as per the ongoing trend receipts from the University's own sources has been estimated at Rs. 0.30 crore.

To meet the deficit of Rs. 0.18 Crore effort will be made to generate additional fund from own sources to some extent.

On the basis of the anticipated (estimated) receipt from all sources and considering the actual expenditure during the year 2022-23 and last year's estimate the expenditure has been projected covering the different Academic and Administrative Departments at Rs. 13.7014 crore, which are broadly classified as under :-

The Receipt & Expenditure under broad classification for the financial year 2024-25 have been estimated as follows:

Receipts:-

Sl. No	Sources	Actual for 2022-23	Estimated for 2023-24	Revised Estimate for 2023-24	Estimated for 2024-25
<i>Rupees In lakhs</i>					
1	State Govt. Grant-in-Aid (being the salary component)			279.00	607.20
2	Anticipated supplementary grant from the State Govt. (against short fall of salary component)			160.11	103.24
3	Anticipated receipt for Pay protection from the Govt. of Assam.			40.00	0.00
4	University own sources(as per annexure-A)			20.00	30.00
5	State Govt. GIA (Non-Salary) for Revenue and Capital expenses			23.85	629.70
	TOTAL RECEIPTS :			522.96	1370.14

Expenses:-

Sl No	Sources	Actual for 2022-23	Estimated for 2023-24	Revised Estimated for 2023-24	Estimated for 2024-25
		<i>Amount in Lakhs</i>			
1	Expenses of Revenue Nature (as per annexure-B)			66.75	337.70
2	Expenses of Capital Nature (as per annexure-C)			18.10	340.00
3	Expenses for Salary (as per annexure-D)			439.11	710.44
	Total Estimated Expenses			523.96	1388.14

Annexure-A

Statement of Estimated receipts of the University's own sources are as follows :

SL No	Sources	Actual for 2022-23	Estimated for 2023-24	Revised Estimate for 2023-24	Estimated for 2024-25
		Rs	<i>Rupees In lakhs</i>		
1	Academic Fees			12.00	27.00
2	Examination Fees			1.00	3.00
3	University Hall				0
4	Other Fee			7.00	0
	TOTAL FROM STUDENTS' FEES			20.00	30.00
1	Income from buildings. & Other properties				0
2	Publication				0
3	Others Depts.				0
4	Auxiliary Services				0
5	Institution				0
6	Misc. Receipts (Donations, etc.)				0
7	New Courses				0
	TOTAL (1 TO 7)				0.00
	TOTAL NON-PLAN (University Sources)				30.00

Annexure-B [Statement Of Estimated Expenditure of Revenue Nature (Non Salary)]

Head	Expenses of Revenue Nature	Actual for 2022-23	Estimated for 2023-24	Revised Estimate for 2023-24	Estimated for 2024-25
		Rs.	In lakh of Rupees		
1	2	3	4	5	6
Rev-A	Building Hiring Expenses				
1	Offices and Class rooms of Arts departments at Golaghat Engineering College			20.00	32.50
2	Classes & Laboratory of Science departments				30.00
3	Rent to VC residence				6.00
	Total of Rev-A			20.00	68.50
Rev-B	Hostel Hiring Expenses				
1	Rent for 75 Seater Hostel for Boys				15.00
2	Rent for 75 Seater Hostel for Girls				15.00
	Total of Rev-B				30.00
Rev-C	Hired Bus for transportation of students				
1	Transportation				15.00
	Total of Rev-C				15.00
Rev-D	Academic Revenue Expenses				
1	Seminar/Conference/Symposia etc.			1.00	20.00
2	Study Tour as a part of Syllabus				11.00
3	Books & Journals				6.00
	Total of Rev-D			1.00	37.00
Rev-E	Meeting Expenses				
1	Executive council, Academic Council, Finance committee, Court, Board of Studies etc.			6.00	30.00
	Total of Rev-E			6.00	30.00
Rev-F	Manpower Expenses (Outsourcing)				
1	Security/Chowkidar 17 nos.				30.60
2	Cleaner 9 nos.			1.00	16.20
3	Office Attendant 3 nos				5.40
4	Hostel Staff 6 nos				10.80
	Total of Rev-F			1.00	63.00
Rev-G	Advertisement Expenses				
1	Advertisement for recruitment of VC			11.00	0.00
2	Advertisement for Tenders, recruitments, admissions, etc.			0.50	15.00
	Total of Rev-G			11.50	15.00
Rev-H	Vehicle running expenses (Driver & Fuel)				
1	Vice Chancellor			9.60	6.00
2	Registrar			2.00	3.60
	Total of Rev-H			11.60	9.60
Rev-I	Administrative Revenue Expenses				
1	Power and fuel			1.25	10.00
2	Printing Expenses (Examination)			1.00	10.00
3	Recruitment Expenses			8.00	25.00
4	Journals, Newspapers and magazines			0.20	1.00

5	Publication Expenses				5.00
6	Stationaries			2.50	5.00
7	TA and DA for university Officials			1.00	2.00
8	Website Maintenance			0.50	1.20
9	Internet Expenses			0.50	2.50
10	Telephone Expenses				2.50
11	TA and DA for External Invited Guests			0.50	1.40
12	Cultural Meet			0.20	2.00
13	Sports meet				2.00
	Total of Rev-I			15.65	69.60
	Total of Revenue Expenses			66.75	337.70

Annexure-C [Statement Of Estimated Expenditure of Capital Nature (Non Salary)]

Sl No	Expenses of Capital Nature	Actual for 2022-23	Estimated for 2023-24	Revised Estimate for 2023-24	Estimated for 2024-25
		In lakhs of Rupees			
1	2	3	4	5	6
Cap-A	Furniture and appliances for VC residence				
1	Furniture for VC residence				7.00
2	Appliances for VC residence				6.00
	Total of Cap-A				13.00
Cap-B	Furniture and Utensils for Hostels				
1	Boys Hostel				5.00
2	Girls Hostel				5.00
	Total of Cap-B				10.00
Cap-C	Classroom Furniture				
1	Science Block				10.00
2	Arts Block & Offices			6.00	
	Total of Cap-C			6.00	10.00
Cap-D	Science Lab. Equipment & Furniture				
1	Physic				15.00
2	Chemistry				15.00
3	Botany				15.00
4	Zoology				15.00
5	Mathematics				15.00
	Total of Cap-D				75.00
Cap-E	Computer Lab. Equipment				
1	All in One PC's				16.00
2	Computer Table				2.00
3	Computer Lab Chairs				2.00
	Total of Cap-E				20.00
Cap-F	Library Equipment & Furniture				
1	Books			0.50	25.00
2	Book self 40 nos.				2.00
3	Magazine Display racks				.30
4	Newspaper stand				.20
5	Property Counter				.30
6	Issue counter				.20
7	Circulation Counter				.30
8	Reading arrangements				1.00
	Total of Cap-F			0.50	29.30

Cap-G	Smart Classroom Equipment			
1	Projector includes screen & Stand			1.00
2	Smart Board/Pen			30.00
3	Digital Podiums/ Podiums		0.25	5.00
	Total of Cap-G		0.25	36.00
Cap-H	Purchase of Vehicles			
1	Vehicle for VC			20.00
2	Vehicle for Registrar			15.00
	Total of Cap-H			35.00
Cap-I	DG Sets			
1	Arts Block & Administrative Office			20.00
2	Science Block			20.00
	Total of Cap-I			40.00
Cap-J	Furniture and Equipment for Administrative Office			
1	Aalmirah (30x15000)			4.50
2	Rack (20x7000)			1.40
3	Internet fittings			2.25
4	Computer Table (25x6000)		2.00	1.50
5	Executive Table (30x10000)		1.00	3.00
6	Executive Chairs (50x8000)		1.00	4.00
7	Visitors chairs (80x2500)			2.00
8	Desktop Computers (20x50000)		5.00	10.00
9	Laptops (10x80000)			8.00
10	Cash Counting Machine			.05
11	Printer (20x15000)		.75	3.00
12	Colour Printer (2x25000)			.50
13	UPS for Computer (35x5000)		1.00	1.00
14	Intercom			5.00
15	AC (10x40000)			4.00
16	Electrical Fittings (fans, lights, wires etc)		0.50	5.00
17	Xerox Machine (1x60000)			.60
18	Server (4x200000)			10.00
19	Amplifier		0.10	.50
20	Wall Magazine Frame (11x30000)			3.30
21	Photo Copier Machine			2.00
22	Paper Shredder Machine			.10
	Total of Cap-J		11.35	71.70
	Total of Capital Expenses		18.10	340.00

Annexure-D [Statement Of Estimated Expenditure for Salary]

Salary-A	Salary for Sanctioned filed up posts			
	As per "Form-L" submitted to Govt. of Assam for F. Y. 2024-25		54.00	607.20
Salary-B	Salary for Sanctioned Vacant posts			
	Supplementary Demand will be submitted		385.11	103.24
	Total of Salary Expenses		439.11	710.44



BIRANGANA SATI SADHANI RAJYIK VISHWA VIDYALAYA::GOLAGHAT::ASSAM

A State University under the BSSRV Act of Govt. of Assam:: Recognized by UGC:: Estd- 2020

FINANCIAL PROPOSAL TO GOVT. OF ASSAM FOR F. Y. 2024-25

CONTENTS

PART-A

Particulars

- * Introduction
- * Vision
- * Mission

PART-B

Particulars

- * Financial proposal for F.Y. 2024-25
- * Annexure-I
- * Annexure-II

INTRODUCTION

Birangana Sati Sadhani Rajyik Vishwavidyalaya has been established by the Government of Assam under the Birangana Sati Sadhani Rajyik Vishwavidyalaya Act 2020. The University has started its PhD. Programme in the year 2022 and PG programme in the year 2023. To meet the functional requirement and proposed expenditures this budget proposal is prepared for the Financial Year 2024-2025.

VISION

To develop global citizens for betterment of mankind by integrating knowledge, values and skills

MISSION

To develop Birangana Sati Sadhani Rajyik Vishwavidyalaya as the most preferred destination for students and scholars.

To develop the Vishwavidyalaya as a hub for multidisciplinary research and academic excellence focusing on integrating knowledge, values and skills



BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA::GOLAGHAT::ASSAM
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FINANCIAL PROPOSAL FOR FINANCIAL YEAR 2024-25

Revenue (Non-Salary) and Capital Expenses

ESTIMATED RECEIPTS FOR F.Y. 2024-25		
PARTICULARS		AMOUNT (INR)
Part-I	<u>: Receipt of GIA (Non-Salary)</u> Amount of Estimated GIA(Non-Salary) For F.Y. 2024-25 to be submitted to Directorate of Higher Education, Govt. of Assam	6,25,20,000.00
TOTAL		6,25,20,000.00
ESTIMATED EXPENSES FOR F.Y. 2024-25		
PARTICULARS		AMOUNT (INR)
Part-I	<u>Estimated Expenses (Revenue Nature)</u> (as per Annexure-I)	3,35,20,000.00
Part-II	<u>Estimated Expenses (Capital Nature)</u> (as per Annexure-II)	2,90,00,000.00
TOTAL		6,25,20,000.00

Note: 1) GIA(Salary) for the Financial Year 2024-25 has already been submitted to Directorate of Higher Education, Govt. of Assam as Form "L" for an amount of Rs. 6,07,20,198/- for filled up posts of the Vishwavidyalaya. (Form "L" is enclosed as annexure-III).

2) The budget for the F. Y. 2024-25 is submitted against academic and other administrative expenses for 11 sanctioned academic departments (Arts and Science departments) with projected student's strength of around 500.



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Annexure-I

ESTIMATED REVENUE EXPENSES		Amount (in Rs.)
Particulars		
A)	<u>Building Hiring Expenses (Permanent Campus is under construction)</u>	
1	Rent to be paid against Hired Building for Offices and Class rooms of Arts departments at Golaghat Engineering College	30,00,000.00
2	Arear Rent to be paid against Hired Building for Offices and Class rooms of Arts departments at Golaghat Engineering College w.e.f. July, 2023 to March, 2024.	22,50,000.00
3	Estimated Rent against building to be hired for Classes & Laboratory of Science departments w.e.f. June 2024 to March 2025 [@ Rs 2,50,000 PM]	25,00,000.00
4	Rent to be paid for hiring and maintenance of VC residence	6,00,000.00
B)	Rent to be paid for hired building to establish at least 150 scater hostel for Boys & Girls (@ Rs 2,70,000 PM w.e.f. June, 2024 to March 2025	22,50,000.00
C)	Expenses against a Hired Bus for transportation of students from hostel to Arts and Science Block (@ Rs 1,20,000 PM for 10 months)	12,00,000.00
D)	<u>Academic Revenue Expenses for 11 (Eleven) Departments</u>	
1	Seminer/Conference/Synphosia etc.	20,00,000.00
2	Study Tour as a part of Syllabus	11,00,000.00
3	Books & Journals	6,00,000.00
E)	<u>Meeting Expenses</u>	
1	Conduct of Exceecutive council, Academic Council, Fiance committee, Court, Board of Studies etc. (TA, DA, Lodging Expenses, Fooding Expenses, Sitting and other expenses for the members. Most of the members are from outside the District and State)	25,00,000.00
F)	<u>Manpower Expenses (Outsourcing)</u>	
	<u>Expenses against manpower to be hired on outsourcing basis from the external Agencies</u>	
1	Security/Chowkidar 17 nos (3 each for Science & Arts block ,VC residence and 8 for Hostels @Rs 15,000 PM/Person)	30,60,000.00
2	Cleaner 9 nos. (2 nos each for Arts Block, Administrative offices, Science block, Laboratories and 1 for VC residence @ Rs15,000 PM/Manpower)	16,20,000.00
3	Office Attendant 3 nos (@ Rs 15,000 PM/Manpower)	5,40,000.00
4	Hostel Staff 6 nos (@Rs 15,000 PM/Manpower)	10,80,000.00
G)	<u>Advertisement Expenses</u>	
1	Amount to be paid against the Advertisement published in national papers for recruitment of VC during F Y 2023-24.	11,00,000.00
2	Advertisement expenses for Tenders, recruitments, admissions and others for F. Y. 2024-25	10,00,000.00
H)	<u>Vehicle running expenses [Cost against Driver & POL (Office use)</u>	
1	Vehicle against Vice Chancellor	6,00,000.00
2	Vehicle against Registrar	3,60,000.00
I)	<u>Other Revenue Expenses</u>	
1	Power and fuel	10,00,000.00
2	Printing Expenses (Examination)	10,00,000.00
3	Recruitment Expenses	20,00,000.00
4	Journals, Newspapers and magazines	1,00,000.00
5	Publication Expenses	5,00,000.00
6	Stationaries	5,00,000.00
7	TA and DA for university Officials	3,00,000.00
8	Website Maintanance	1,20,000.00
9	Internet Expenses	2,50,000.00
10	Telephone Expensees	2,50,000.00
11	TA and DA for Externel Invited Guests	1,40,000.00
Total Revenue Expenses		3,35,20,000.00



BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA::GOLAGHAT::ASSAM

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Annexure-II

ESTIMATED CAPITAL EXPENSES		
Sl No	Particulars	Amount (in Rs)
A)	Furniture and appliances for VC residence	10,00,000 00
B)	Furniture & Kitchen Utensils for 150 seater hostel with kitchen	10,00,000 00
C)	Class room furniture for Science Block	10,00,000 00
D)	Laboratory Expenses for 5 science department against equipments & furniture	50,00,000 00
E)	<u>Computer Laboratory for Computer Science Department (25 seats)</u>	
	1 All in One PC's	15,00,000 00
	2 Computer Table	1,50,000 00
	3 Computer Lab Chairs	1,00,000 00
F)	<u>Library Expenses</u>	
	1 Books	20,00,000 00
	2 Book selfs (40x5000)	2,00,000 00
	3 Magazine Disply racks	30,000 00
	4 News paper stand	20,000 00
	5 Property Counter for Library	30,000 00
	6 Issue counter for Library	20,000 00
	7 Circulation Counter for Library	30,000 00
	8 Reading arrangements for Library	1,00,000 00
G)	<u>Smart class room equipments</u>	
	1 Projector includes screen & Stand (5x20000)	1,00,000 00
	2 Smart Borad/Pen(Classrooms) (11x250000)	27,50,000 00
	3 Digital Podiums (10x50000)	5,00,000 00
H)	<u>Purchase of Vehicles</u>	
	1 Vehicle for VC	20,00,000 00
	2 Vehicle for Registrar	15,00,000 00
I)	2 sets of DG each for Arts Block & Administrative Office and Science Block	30,00,000 00
J)	<u>Furniture and Equipments for Administrative Office and Faculty Cabin</u>	
	1 Aalmirah (30x15000)	4,50,000 00
	2 Rack (20x7000)	1,40,000 00
	3 Internet fittings	2,25,000 00
	4 Computer Table (25x6000)	1,50,000 00
	5 Executive Table (30x10000)	3,00,000 00
	6 Executive Chairs (50x8000)	4,00,000 00
	7 Visitors chairs (80x2500)	2,00,000 00
	8 Desktop Computers (20x50000)	10,00,000 00
	9 Laptops (10x80000)	8,00,000 00
	10 Cash Counting Machine	5,000 00
	11 Printer (20x15000)	3,00,000 00
	12 Colour Printer (2x25000)	50,000 00
	13 UPS for Computer (35x5000)	1,00,000 00
	14 Intercom	5,00,000 00
	15 AC (10x40000)	4,00,000 00
	16 Electrical Fittings (fans, lights, wires etc)	5,00,000 00
	17 Xerox Machine (1x60000)	60,000 00
	18 Server (4x200000)	8,00,000 00
	19 Amplifire	50,000 00
	20 Wall Magazine Frame (11x30000)	3,30,000 00
	21 Photo Copier Machine	2,00,000 00
	22 Paper Shredder Machine	10,000 00
Total Capital Expenses		2,90,00,000 00

AUDIT REPORT
AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED ON 31ST MARCH, 2022

OF

BIRANGANA SATI SADHANI RAJYIK
VISHWAVIDYALAYA
GOLAGHAT, ASSAM
785621

AUDITED BY
KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS
4th Floor, Panna Complex, Christianbasti,
Near Newslive Building, G S Road, Guwahati-781005
(m) - 9706774564



INDEPENDENT AUDITORS' REPORT

To
The Registrar
Birangana Sati SadhaniRajyikVishwavidyalaya,
Golaghat

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying financial statements of **Birangana Sati SadhaniRajyikVishwavidyalaya**; a State University recognized by UGC which comprises the Balance Sheet as at 31st March 2022, the related Statement of Income and Expenditure and Receipts and Payments Account for the year ended on that date and summary of significant accounting policies and other explanatory information.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The University Authority is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the University in accordance with the Accounting principles generally accepted in India, including the Accounting Standards prescribed by the Institute of Chartered Accountants of India (ICAI). This responsibility also includes the maintenance of adequate accounting records in accordance with the provision of the Birangana Sati SadhaniRajyikVishwavidyalaya Act, 2020 for safeguarding of the assets of the Vishwavidyalaya and for preventing and detecting the frauds and other irregularities, selection and application of appropriate Accounting policies, making judgements and estimates that are reasonable and prudent and design implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

The management is responsible for providing all records to the auditor during the process of audit which may include: - Cash book, Bank book, General ledgers, Bank Reconciliation Statement, Fixed Asset register, Grant register, Student Fee register, Inventory register, Payroll register, Scholarship register, Purchase register, receipt and payment vouchers and any additional financial records maintained to keep track of the financial transactions of the university.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing prescribed by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair



presentation of financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by authority, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide the basis for our audit opinion on the financial statements.

OPINION

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) in the case of the Balance Sheet, of the state of affairs of the Vishwavidyalaya as at 31st March 2022;
- (ii) in the case of the Statement of Income and Expenditure, the excess of income over expenditure of the Vishwavidyalaya for the year ended on that date; and
- (iii) In the case of the Receipts and Payments Account, of the cash flows of the Vishwavidyalaya for the year ended on that date.

REPORT ON OTHER LEGAL AND STATUTORY REQUIREMENTS

We report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit,
- (ii) In our opinion, proper books of account have been kept by the Vishwavidyalaya so far as appears from our examination of those books,
- (iii) The Balance Sheet, the Statement of Income & Expenditure and the Receipts & Payments Account dealt with by this report are in agreement with the books of account,
- (iv) In our opinion, the Balance Sheet, the Statement of Income & Expenditure and the Receipts & Payments Account dealt with by this report comply with the applicable accounting standards issued by the Institute of Chartered Accountants of India.



For K N P P & Associates.
Chartered Accountants

Pinku Patowary
CA Pinku Patowary

Partner

Membership No.: 302059

Firm Reg. No.: 325395E

Place: Guwahati

Date: 16th October, 2023

K N P P AND ASSOCIATES
Chartered Accountants



4TH FLOOR, PANNA COMPLEX, G S
ROAD, OPPOSITE NRL HEAD OFFICE,
CHRISTANBASTI, GUWAHATI ASSAM 781005
Ph. 9706774564
e-mail : capinkupatowary@gmail.com

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA

A State University recognized by UGC

**SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS FORMING
PART OF ANNUAL ACCOUNTS FOR THE YEAR ENDING ON 31ST MARCH 2022**

I. Significant Accounting Policies:

(a) The financial statements are prepared under historical cost concepts, based on accrual method of accounting, as a going concern and consistent with generally accepted accounting principles in accordance with the mandatory accounting standard and disclosure requirements.

II. Notes to Accounts:

- (a) The Income/Expenditure heads are shown at net of recovery wherever there is any recovery against the respective income/expenses.
- (b) In the opinion of the Authority, all the known liabilities have been provided for except otherwise stated and as on the date of Balance Sheet, there is no contingent liabilities.

FOR, K N P P & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN NO.: 325395E

FOR, BIRANGANA SATI SADHANI RAJYIK
VISHWAVIDYALAYA

CA PINKU PATOWARY
(PARTNER)
MEMBERSHIP NO.: 302059
PLACE: GUWAHATI
DATE: 16-10-2023



(Dr. Uday Kumar Khanikar)
REGISTRAR

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM
PIN-785621

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>Opening Balances</u>			
Bank	-		
Cash	-	Other Expenses (Account Testing Transanction)	10.00 -
Other Receipts (Account Testing Transanction)	10.00	Bank Charges	2,249.46
Fund Received from Department of Education(Higher), Govt. of Assam	54,00,000.00	Salary to Vice Chancellor (From Feb, 2021 to Mar, 2022)	38,54,941.00
		Vehicle Hiring Charges	5,19,860.00
		<u>Closing Balances</u>	
		Bank	10,22,949.54
		Cash	-
Total	54,00,010.00	Total	54,00,010.00

Date : 16/10/2023
Place : Guwahati



For, KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS

Pinku Patowary

(PINKU PATOWARY)
PARTNER
M NO- 302059

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM
PIN-785621

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

EXPENSES	AMOUNT	INCOMES	AMOUNT
To Other Expenses (Account Testing Transaction)	10.00	By Other Receipts (Account Testing Transaction)	10.00
To Bank Charges	2,249.46	By Fund Received from Department of Education(Higher), Govt. of Assam	54,00,000.00
To Salary to Vice Chancellor (From Feb, 2021 to Mar, 2022)	38,54,941.00		
To Audit Fees	7,316.00		
To Vehicle Hiring Charges	5,19,860.00		
To Surplus (Excess of Income over Expenses)	10,15,633.54		
Total	54,00,010.00	Total	54,00,010.00

Date : 16/10/2023
Place : Guwahati



For, KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS

Pinku Patowary
(PINKU PATOWARY)
PARTNER
M NO- 302059

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM
PIN-785621

BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>Capital Accounts</u>		<u>Fixed Assets</u>	
Opening Balance	-		
Add: Surplus(Excess of Income over Expenses)	10,15,633.54		
Gross	10,15,633.54		
Less: Withdrawals	-		
	10,15,633.54	<u>Current Assets</u>	
<u>Current Liabilities</u>		Cash at Bank	10,22,949.54
Audit fee Payable	7,316.00	Cash in Hand	-
			10,22,949.54
Total	10,22,949.54	Total	10,22,949.54

Date : 16/10/2023
Place : Guwahati



For, KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS

Pinku Patowary

(PINKU PATOWARY)
PARTNER
M NO- 302059

AUDIT REPORT
AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED ON 31ST MARCH, 2023

OF

BIRANGANA SATI SADHANI RAJYIK
VISHWAVIDYALAYA
GOLAGHAT, ASSAM
785621

AUDITED BY
KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS
4th Floor, Panna Complex, Christianbasti,
Near Newslive Building, G S Road, Guwahati-781005
(m) - 9706774564



INDEPENDENT AUDITORS' REPORT

To
The Registrar
Birangana Sati Sadhani Rajyik Vishwavidyalaya,
Golaghat

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying financial statements of **Birangana Sati Sadhani Rajyik Vishwavidyalaya**; a State University recognized by UGC which comprises the Balance Sheet as at 31st March 2023, the related Statement of Income and Expenditure and Receipts and Payments Account for the year ended on that date and summary of significant accounting policies and other explanatory information.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The University Authority is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the University in accordance with the Accounting principles generally accepted in India, including the Accounting Standards prescribed by the Institute of Chartered Accountants of India (ICAI). This responsibility also includes the maintenance of adequate accounting records in accordance with the provision of the Birangana Sati Sadhani Rajyik Vishwavidyalaya Act, 2020 for safeguarding of the assets of the Vishwavidyalaya and for preventing and detecting the frauds and other irregularities, selection and application of appropriate Accounting policies, making judgements and estimates that are reasonable and prudent and design implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

The management is responsible for providing all records to the auditor during the process of audit which may include: - Cash book, Bank book, General ledgers, Bank Reconciliation Statement, Fixed Asset register, Grant register, Student Fee register, Inventory register, Payroll register, Scholarship register, Purchase register, receipt and payment vouchers and any additional financial records maintained to keep track of the financial transactions of the university.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing prescribed by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk



assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by authority, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide the basis for our audit opinion on the financial statements.

OPINION

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) in the case of the Balance Sheet, of the state of affairs of the Vishwavidyalaya as at 31st March 2023;
- (ii) in the case of the Statement of Income and Expenditure, the excess of income over expenditure of the Vishwavidyalaya for the year ended on that date; and
- (iii) In the case of the Receipts and Payments Account, of the cash flows of the Vishwavidyalaya for the year ended on that date.

REPORT ON OTHER LEGAL AND STATUTORY REQUIREMENTS

We report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit,
- (ii) In our opinion, proper books of account have been kept by the Vishwavidyalaya so far as appears from our examination of those books,
- (iii) The Balance Sheet, the Statement of Income & Expenditure and the Receipts & Payments Account dealt with by this report are in agreement with the books of account,
- (iv) In our opinion, the Balance Sheet, the Statement of Income & Expenditure and the Receipts & Payments Account dealt with by this report comply with the applicable accounting standards issued by the Institute of Chartered Accountants of India.

For K N P P & Associates.
Chartered Accountants



Pinku Patowary
CA Pinku Patowary
Partner

Membership No.: 302059
Firm Reg. No.: 325395E

Place: Guwahati
Date: 16th October, 2023



BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA

A State University recognized by UGC

**SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS FORMING
PART OF ANNUAL ACCOUNTS FOR THE YEAR ENDING ON 31ST MARCH 2023**

I. Significant Accounting Policies:

- (a) The financial statements are prepared under historical cost concepts, based on accrual method of accounting, as a going concern and consistent with generally accepted accounting principles in accordance with the mandatory accounting standard and disclosure requirements.

II. Notes to Accounts:

- (a) The Income/Expenditure heads are shown at net of recovery wherever there is any recovery against the respective income/expenses.
- (b) In the opinion of the Management, all the known liabilities have been provided for except otherwise stated and as on the date of Balance Sheet, there is no contingent liabilities.

FOR, K N P P & ASSOCIATES

CHARTERED ACCOUNTANTS
FRN NO.:325395E

FOR, BIRANGANA SATI SADHANI RAJYIK
VISHWAVIDYALAYA

CA PINKU PATOWARY
(PARTNER)
MEMBERSHIP NO.:302059
PLACE: GUWAHATI
DATE: 16-10-2023



(Dr. Uday Kumar Khanikar)
REGISTRAR

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
 GOLAGHAT, ASSAM
 PIN-785621

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>Opening Balances</u>			
Bank	10,22,949.54		
Cash	-		
	10,22,949.54	Printing and Stationeries	1,02,646.00
Admission Application fee of PHD Programme	31,200.00	Bank Charges	649.00
Admission Fee of PHD Programme	24,000.00	Salary to Vice Chancellor	9,11,250.00
Fund Received from Department of Education(Higher), Govt. of Assam	23,75,000.00	TA & DA for Registrar	9,046.00
Other receipts	1.00	Vehicle Hiring Charges for VC	-
Recruitment application fees	18,000.00	<u>Closing Balances</u>	
		Bank	24,47,559.54
		Cash	-
Total	34,71,150.54	Total	34,71,150.54

Date : 16/10/2023
 Place : Guwahati



For, KNPP & ASSOCIATES
 CHARTERED ACCOUNTANTS

Pinku Patowary
 (PINKU PATOWARY)
 PARTNER
 M NO- 302059

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BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM
PIN-785621

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

EXPENSES	AMOUNT	INCOMES	AMOUNT
To Printing and Stationeries	1,02,646.00	By Admission Application fee of PHD Programme	31,200.00
To Bank Charges	649.00	By Admission Fee of PHD Programme	24,000.00
To Salary to Vice Chancellor	9,11,250.00	By Fund Received from Department of Education(Higher), Govt. of Assam	23,75,000.00
To TA & DA for Registrar	9,046.00	By Other receipts	1.00
To Audit Fee	7,316.00	By Recruitment application fees	18,000.00
To Surplus (Excess of Income over Expenses)	14,17,294.00		
Total	24,48,201.00	Total	24,48,201.00

Date : 16/10/2023
Place : Guwahati



For, KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS

Pinku Patowary
(PINKU PATOWARY)
PARTNER
M NO- 302059

(37)

BIRANGANA SATI SADHANI RAJYIK VISHWAVIDYALAYA
GOLAGHAT, ASSAM
PIN-785621

BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2023

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>Capital Accounts</u>		<u>Fixed Assets</u>	
Opening Balance	10,15,633.54		
Add: Surplus(Excess of Income over Expenses	14,17,294.00		
Gross	24,32,927.54		
Less: Withdrawals	-		
	24,32,927.54	<u>Current Assets</u>	
<u>Current Liabilities</u>		Cash at Bank	24,47,559.54
Audit fee Payable	14,632.00	Cash in Hand	-
			24,47,559.54
Total	24,47,559.54	Total	24,47,559.54

Date : 16/10/2023
Place : Guwahati



For, KNPP & ASSOCIATES
CHARTERED ACCOUNTANTS

Pinku Patowary

(PINKU PATOWARY)
PARTNER
M NO- 302059